

KENTUCKY STATE GOVERNMENT REVENUE  
1. GENERAL FUND REVENUE

	2003	JANUARY 2002	% Change	2002-2003	JULY THROUGH JANUARY 2001-2002	% Change
<b>TOTAL GENERAL FUND</b>	<b>\$657,985,704</b>	<b>\$573,052,463</b>	<b>14.8%</b>	<b>\$4,099,894,348</b>	<b>\$3,848,893,933</b>	<b>6.5%</b>
Tax Receipts	\$635,367,175	\$555,629,131	14.4%	\$3,954,949,638	\$3,690,884,674	7.2%
Sales and Gross Receipts	\$242,791,173	\$244,954,653	-0.9%	\$1,557,294,117	\$1,480,200,173	5.2%
Beer Consumption	441,333	450,987	-2.1%	3,743,590	3,620,291	3.4%
Beer Wholesale	3,071,516	2,864,743	7.2%	21,840,015	20,719,839	5.4%
Cigarette	1,373,742	1,272,600	7.9%	9,341,663	8,318,466	12.3%
Distilled Spirits Case Sales	10,324	9,565	7.9%	53,063	50,681	4.7%
Distilled Spirits Consumption	1,042,953	969,234	7.6%	5,352,780	5,104,797	4.9%
Distilled Spirits Wholesale	2,029,270	1,921,754	5.6%	9,965,791	9,380,395	6.2%
Insurance Premium	(7,477)	7,375	---	32,335,992	29,981,226	7.9%
Pari-Mutuel	238,274	247,235	-3.6%	2,652,663	2,404,746	10.3%
Race Track Admission	0	15,833	---	163,397	177,617	-8.0%
Sales and Use	233,347,088	236,101,823	-1.2%	1,466,390,312	1,395,358,172	5.1%
Wine Consumption	260,026	223,100	16.6%	1,187,960	1,113,080	6.7%
Wine Wholesale	984,124	870,402	13.1%	4,266,890	3,970,863	7.5%
License and Privilege	\$20,022,789	\$18,402,465	8.8%	\$163,761,577	\$143,931,001	13.8%
Alc. Bev. License Suspension	0	29,400	---	79,300	135,700	-41.6%
Coal Severance	11,988,893	12,833,347	-6.6%	85,149,878	96,146,640	-11.4%
Corporation License	5,835,974	6,505,993	-10.3%	60,525,198	33,579,721	80.2%
Corporation Organization	8,330	9,667	-13.8%	143,834	78,221	83.9%
Occupational Licenses	17,052	6,974	144.5%	80,557	96,601	-16.6%
Oil Production	269,352	164,551	63.7%	1,755,012	1,556,618	12.7%
Race Track License	0	500	-100.0%	281,475	(63,002)	---
Bank Franchise Tax	650,844	(2,713,538)	---	53,621	(4,189,954)	---
Driver License Fees	34,514	32,053	7.7%	292,660	277,651	5.4%
Minerals Severance	665,838	893,701	-25.5%	7,856,185	8,306,799	-5.4%
Natural Gas Severance	551,992	639,817	-13.7%	7,543,857	8,006,005	-5.8%
Income	\$296,124,819	\$218,913,950	35.3%	\$1,816,479,389	\$1,682,598,971	8.0%
Corporation	5,263,647	(6,817,124)	---	172,414,227	113,879,989	51.4%
Individual	290,861,172	225,731,074	28.9%	1,644,065,162	1,568,718,982	4.8%
Property	\$67,691,082	\$67,376,426	0.5%	\$334,066,677	\$333,460,712	0.2%
Bank Deposits	81,721	247,484	-67.0%	81,981	265,690	-69.1%
Building & Loan Association	108,761	25,259	330.6%	141,530	76,172	85.8%
Distilled Spirits	374	(666)	---	425,348	363,178	17.1%
General - Intangible	2,135,027	4,981,897	-57.1%	21,626,006	21,363,252	1.2%
General - Real	55,722,950	40,096,428	39.0%	173,192,923	161,330,728	7.4%
General - Tangible	14,868,082	18,564,186	-19.9%	87,043,884	95,064,901	-8.4%
Omitted & Delinquent	(5,000,059)	1,414,557	---	12,379,465	12,081,299	2.5%
Public Service	(225,664)	2,038,628	---	39,068,601	42,793,483	-8.7%
Other	(110)	8,653	---	106,938	122,010	-12.4%
Inheritance	5,800,750	5,401,971	7.4%	66,525,938	44,395,199	49.8%
Miscellaneous	\$2,936,562	\$579,667	406.6%	\$16,821,940	\$6,298,618	167.1%
Legal Process	\$2,284,046	\$578,790	294.6%	\$12,359,942	\$2,928,404	322.1%
T. V. A. In Lieu Payments	645,444	0	---	4,433,215	3,316,198	33.7%
Other	7,072	876	706.9%	28,782	54,016	-46.7%
Nontax Receipts	\$22,132,348	\$16,789,449	31.8%	\$141,260,224	\$152,802,126	-7.6%
Departmental Fees	\$1,698,203	\$1,205,809	40.8%	\$12,038,904	\$9,851,129	22.2%
PSC Assessment Fee	613	214	187.0%	2,762,900	1,630,876	69.4%
Fines & Forfeitures	1,807,170	2,687,198	-32.7%	18,219,277	22,221,221	-18.0%
Interest on Investments	68,464	439,927	-84.4%	586,135	10,907,815	-94.6%
Lottery	18,000,000	13,000,000	38.5%	98,000,000	101,000,000	-3.0%
Miscellaneous	557,898	(543,698)	---	9,653,008	7,191,085	34.2%
Redeposit of State Funds	\$486,181	\$633,882	-23.3%	\$3,684,486	\$5,207,134	-29.2%

**2. ROAD FUND REVENUE**

	<u>2003</u>	<u>JANUARY 2002</u>	<u>% Change</u>	<u>2002-2003</u>	<u>JULY THROUGH JANUARY 2001-2002</u>	<u>% Change</u>
<b>TOTAL STATE ROAD FUND</b>	<b>\$89,475,811</b>	<b>\$101,520,603</b>	<b>-11.9%</b>	<b>\$643,974,522</b>	<b>\$640,838,713</b>	<b>0.5%</b>
Tax Receipts-	\$84,355,916	\$96,795,840	-12.9%	606,848,623	603,268,624	0.6%
Sales and Gross Receipts	73,408,792	84,265,308	-12.9%	520,813,618	514,953,303	1.1%
Motor Fuels Taxes	\$34,900,897	\$41,467,861	-15.8%	\$258,612,869	\$253,572,848	2.0%
Motor Fuels Use & Surtax	\$1,488,317	\$1,841,402	-19.2%	8,830,373	8,067,133	9.5%
Truck Trip Permits (fuel)	\$26,000	\$26,960	-3.6%	\$209,840	\$212,400	-1.2%
Motor Vehicle Usage	36,993,578	40,929,085	-9.6%	253,160,537	253,100,922	0.0%
License and Privilege	10,947,124	12,530,532	-12.6%	86,035,005	88,315,320	-2.6%
Motor Vehicles	6,221,145	6,231,706	-0.2%	33,784,916	35,900,929	-5.9%
Motor Vehicle Operators	444,123	400,346	10.9%	3,308,449	3,053,359	8.4%
Weight Distance	\$2,220,839	\$3,651,914	-39.2%	\$41,563,509	\$41,690,165	-0.3%
Truck Decal Fees	3,883	7,957	-51.2%	54,907	107,202	-48.8%
Other Special Fees	2,057,135	2,238,609	-8.1%	7,323,224	7,563,666	-3.2%
Nontax Receipts	4,777,178	4,206,299	13.6%	36,201,036	35,666,773	1.5%
Departmental Fees	1,477,150	1,455,018	1.5%	9,686,394	8,167,973	18.6%
In Lieu of Traffic Fines	103,196	200,385	-48.5%	816,996	1,259,581	-35.1%
Highway Tolls	\$1,197,473	\$1,026,936	16.6%	\$7,807,145	\$8,026,009	-2.7%
Investment Income	1,943,009	1,501,288	29.4%	17,579,462	17,709,512	-0.7%
Miscellaneous	56,349	22,672	148.5%	311,039	503,698	-38.2%
Redeposit of State Funds	\$342,718	\$518,465	-33.9%	\$924,863	\$1,903,316	-51.4%

An electronic version of this report is available for viewing and downloading in PDF format at the Office of the State Budget Director's web site. To access this report, set your browser to <http://www.osbd.state.ky.us>.